## **ATTACHMENT 56**



Empire Plan Monthly Call Center Volume RFP entitled: "Pharmacy Benefit Services for The Empire Plan, Excelsior Plan, Student Employee Health Plan, and NYS Insurance Fund Workers' Compensation Prescription Drug Programs"

## Empire Plan Prescription Drug Program Monthly Call Center Volume

| Month     | CSR Calls | IVRU Calls | Total Calls |
|-----------|-----------|------------|-------------|
| 2022      |           |            |             |
| January   | 28,624    | 6,072      | 34,696      |
| February  | 24,150    | 4,894      | 29,044      |
| March     | 25,779    | 5,247      | 31,026      |
| April     | 22,692    | 5,153      | 27,845      |
| May       | 21,799    | 5,504      | 27,303      |
| June      | 21,941    | 5,384      | 27,325      |
| July      | 20,306    | 5,369      | 25,675      |
| August    | 21,897    | 5,557      | 27,454      |
| September | 19,924    | 4,819      | 24,743      |
| October   | 21,338    | 5,497      | 26,835      |
| November  | 21,853    | 5,204      | 27,057      |
| December  | 22,045    | 5,314      | 27,359      |
| TOTAL     | 272,348   | 64,014     | 336,362     |